

# CITY OF VAUGHAN

## COUNCIL BUDGETS TASK FORCE

### REPORT NO. 1 OF THE

*For consideration by the Finance and Administration Committee  
of the City of Vaughan  
on December 5, 2011*

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The Council Budgets Task Force met at 9:40 a.m., on November 25, 2011.

Members Present: Councillor, Sandra Yeung Racco, Chair  
Regional Councillor Gino Rosati  
Councillor Tony Carella  
Councillor Rosanna DeFrancesca

Also Present: Councillor Alan Shefman

The following items were dealt with:

#### **1 COUNCIL EXPENDITURE BUDGETS**

The Council Budgets Task Force advises:

- 1) That discussion with respect to compensation of part-time staff in the Council offices is deferred to the Council Budgets Task Force meeting of December 9, 2011; and
- 2) That the following communications were received:
  - C1 Extract, Report No. 14, Item 3, adopted at Council June 28, 2011; and
  - C2 Extract, Report No. 10, Item 1, adopted at Council April 5, 2011.

#### **2 OTHER ITEMS CONSIDERED BY THE COMMITTEE**

##### **2.1 ELECTION OF CHAIR**

Councillor Yeung Racco was appointed Chair of the Council Budgets Task Force.

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The meeting adjourned at 10:45 a.m.

Respectfully submitted,

**REPORT NO. 1 OF THE COUNCIL BUDGETS TASK FORCE  
FOR CONSIDERATION BY THE FINANCE AND ADMINISTRATION COMMITTEE, DECEMBER 5, 2011**

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Councillor Sandra Yeung Racco, Chair

Report prepared by: Rose Magnifico, Assistant City Clerk